

Clay County Commissioners Court
Line Item Budget Amendment
09/09/2025

1/1

Period	Post Date	Account	Description	Increase	Decrease	Note
25-12	09.09.25	01.2500.0459.4408	TRAINING & REGISTRATION	600.00		Court Security Fund
25-12	09.09.25	01.2500.0459.4002	PART TIME		600.00	Requested by Judge Byars Travel reimb for Bailiff
25-12	09.09.25	01.1000.0560.4213	MAINT & SRVC CONTRACTS- PRISONER FOOD		10,000.00	
25-12	09.09.25	01.1000.0560.4408	TRAVEL, TRAINING & RGSTRN	10,000.00		Sherriff's Office
25-12	09.09.25	01.1000.0560.4154	VEHICLE - FUELS / OILS / LUBRICANTS		18,000.00	Requested by Sheriff Horton
25-12	09.09.25	01.1000.0560.4150	VEHICLE - SUPPLIES & MAINTENANCE	18,000.00		
25-12	09.09.25	01.1000.0560.4154	VEHICLE - FUELS / OILS / LUBRICANTS		7,000.00	
25-12	09.09.25	01.1000.0560.4114	SUPPLIES - INMATE		2,000.00	
25-12	09.09.25	01.1000.0560.4211	MAINT & SRVC CONTRACTS-CMMNCTN EQUIP		2,000.00	
25-12	09.09.25	01.1000.0560.4202	MAINT & SRVC CONTRACTS - COMPUTER / IT	11,000.00		
25-12	09.09.25	01.1000.0560.4001	FULL TIME		80,000.00	
25-12	09.09.25	01.1000.0560.4030	CERTIFICATE PAY		4,000.00	
25-12	09.09.25	01.1000.0560.4076	PAYROLL TAXES - COUNTY MATCHING		7,000.00	
25-12	09.09.25	01.1000.0560.4080	RETIREMENT - COUNTY CONTRIBUTION		19,000.00	
25-12	09.09.25	01.1000.0560.4818	VEHICLES	110,000.00		Purchase of 3 vehicles
				149,600.00	149,600.00	

Laura Lee Brock, CPA

Submitted by Laura Lee Brock, CPA County Auditor

Mike Campbell, County Judge

Ben Pharries, Commissioner PCT 1

Retta Collins, Commissioner Pct 3

Jack Pickett, Commissioner PCT 2

Chase Broussard, Commissioner PCT 4